Energy Infrastructure and Impact Office

Grants Program Overview

PRESENTED BY: Lance Gaebe, Director Energy Infrastructure and Impact Office

> Department of Trust Lands August 18, 2015





Energy Infrastructure and Impact Office (EIIO)

A Division within the Office of the Commissioner of University and School Lands

The Board of University and School Lands (Land Board)

- > Governor
- Secretary of State
- > State Treasurer
- > Attorney General
- Superintendent of Public Instruction

Land Board has the Authority to: Appoint the EIIO Director, and to Award and Distribute Impact Grants from the Oil and Gas Impact Grant Fund





Provide assistance through grants, to local political subdivisions to address direct costs associated with infrastructure impacts from energy activity.

- > \$6 million 2007-2009 Biennium
- > \$8 million 2009-2011 Biennium
- > \$135 million 2011-2013 Biennium
- > \$240 million 2013-2015 Biennium
- \$140 million 2015-2017 Biennium

Coal Impacted Political Subdivision

Oil and Gas Impacted Political Subdivisions (cities, counties, school districts, other taxing districts)

Impacted means actual or anticipated extraordinary expenditures caused by energy development and associated growth





- ➤ Develop a plan for the assistance through grants to counties, cities, school districts, and other political subdivisions in oil and gas development areas.
- ➤ Establish procedures and forms for political subdivisions to apply for impact grants.
- ➤ Make disbursements to counties, cities, school districts, and other taxing districts of grants awarded by the Land Board.
- ➤ Consider the amount of revenue that the entities receive from taxes on oil and gas plants and from tax or fund distribution formulas, when determining grants.





- Meet initial impacts affecting "basic government services", does not include counseling, services or programs to alleviate sociological impacts, or services or facilities to meet secondary impacts
- ➤ Oil and gas impacted political subdivisions (cities, counties, school districts, other taxing districts).
- > Applications must be made by an appointed or elected government official.
- Impacted means actual or anticipated extraordinary expenditures caused by energy development and associated growth





- > 21% increase in oil and gas gross production tax allocations estimated at \$631 million, an increase of \$133 million:
 - \$292 million to counties
 - \$225.6 million to cities
 - \$74.5 million to school districts
 - \$28.5 million to townships
- More than \$1.4 billion for highway improvement projects as well as county, township and city road improvements
- ➤ About \$41 million in additional funding through the newly created Political Subdivision Allocation Fund





One of the five percent of the Oil & Gas Gross Production Tax

- > \$127.6 million to "hub cities" in oil producing counties
- > \$10 million to "hub cities" non-oil producing counties
- > \$28.3 million to hub cities' schools in oil producing counties
- > \$292 million to counties
- > \$140 million to the Oil and Gas Impact Grant Fund





Legislative Earmarks of \$132.5 Million of Grants to:

- > Airports (match local & federal) \$48 million
- ➤ School Districts \$30 million
- > Law Enforcement \$10 million
 - > \$750,000 Organizations Servicing Human Trafficking Victims
 - > \$250,000 Domestic Violence and Rape Crisis Programs
- Critical Access Hospitals \$10 million*
- ➤ Bowman and Divide Counties Equally share \$8 million*
- Emergency Medical Services \$6 million*
- ➤ Eligible Political Subdivisions Receiving Less Than \$5 Million GPT \$5 million
 - Golden Valley, Renville, McLean, Slope, Ward, McHenry and Mercer
- *Exemption provided N.D.C.C. 57-62 Impact Aid Program (Continued next page)



2015-2017 Biennium Oil and Gas Impact Grant Fund - \$140 million (continued)

Legislative Earmarks of \$132.5 Million of Grants to:

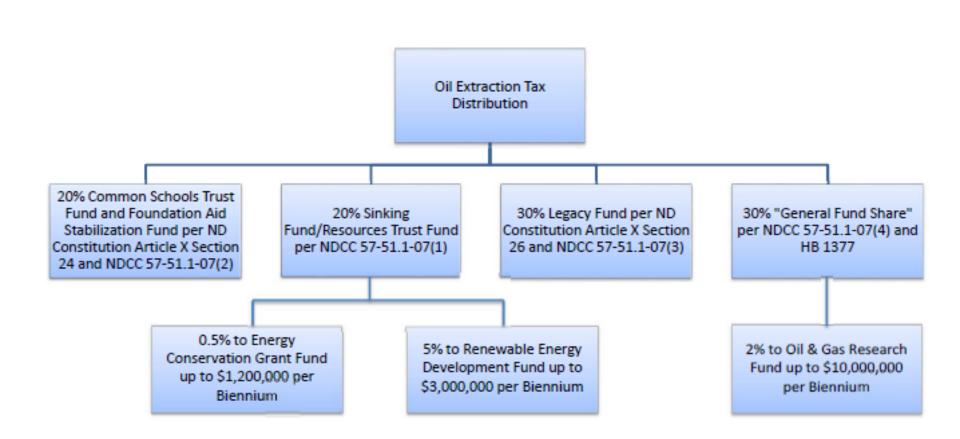
- Nursing Homes, Basic Care Facilities, Home Health & Hospice Services -\$4 million*
- > Fire Protection Districts \$3 million
- Providers of Services to Developmentally Disabled \$2 Million*
- ➤ Domestic Violence Sexual Assault Organizations \$2 Million*
- ➤ Local District Health Units \$2 Million
- City of Stanley \$1.7 Million
- > City of Kenmare \$500,000
- > City of Berthold \$200,000
- > City of Burlington \$100,000
- > \$6.8 Million Remaining for Non-Specific Awards
- *Exemption provided N.D.C.C. 57-62 Impact Aid Program



North Dakota

Website: www.nd.gov/treasurer/

Oil Extraction and Gross Production Distribution Fiscal Years 2016 and 2017

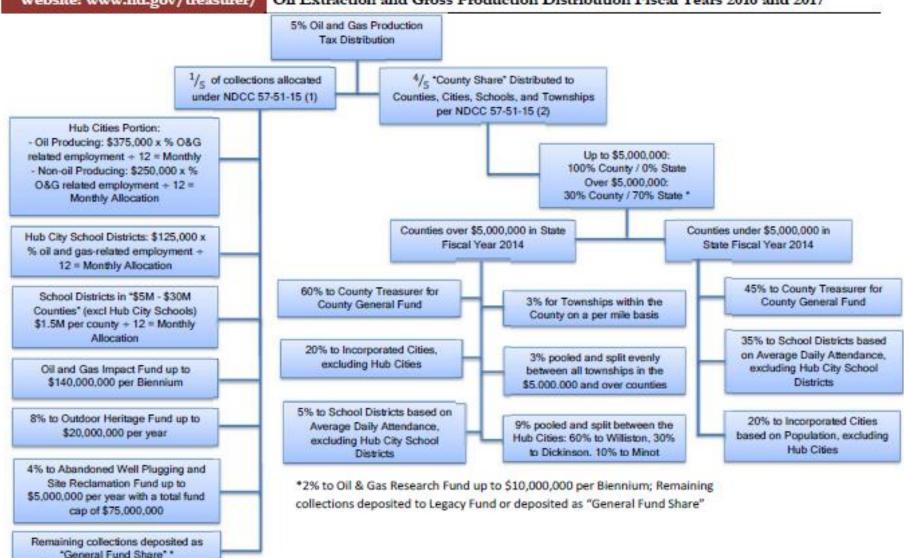


Office of State Treasurer Kelly L. Schmidt

Phone: 701-328-2643

Website: www.nd.gov/treasurer/

North Dakota Oil Extraction and Gross Production Distribution Fiscal Years 2016 and 2017





- Airports- \$1.3 Million Awarded
- Emergency Medical Services- \$3.6 Million Awarded
- K-12 School Districts- \$15 Million Awarded
- Law Enforcement \$7.8 Million Awarded

Total Awarded as of July 30, 2015 = \$27.845 million



Advisory Committees - 2015-2017 Biennium

- General (Eligible) Mayors, County Commissioners, Township Officers from Golden Valley, McHenry, McLean, Mercer, Renville, Slope and Ward Counties
- ➤ Law Enforcement Drug and Violent Crime Policy Board and Bureau of Criminal Investigation
- > Airports Aeronautics Commission
- > Fire Districts Fire Chiefs, Fire Marshal's Representative
- ➤ Emergency Medical Services EMS Leaders and Health Department EMS Representative
- Domestic Violence Sexual Assault Organizations, Nursing Homes, Basic Care Facilities, Critical Access Hospitals, Developmentally Disabled, & Local District Health Units







- Grant round announcement to targeted sector
- Regional meetings with all applicants
 - Program update
 - Review of Applications and confirmation all information provided
- Further application analysis/evaluation, scoring, creation of list of recommendations for awards.
 - Scoring criteria considers if project addresses:
 - Safety of public
 - Result of impacts from energy activity
 - Grant round objective
 - Financial need & local commitment
 - Project readiness/achievability
 - Contributes to sustained economic development
 - EIIO staff works in conjunction with several Energy Impact Grants Advisory Committees comprised of stakeholders
- > All applications and recommendation for awards
 - Presented to Land Board
 - Land Board makes awards



Grant Round Announcements

- > Hardcopy is sent to contact on file for the political subdivision
- ➤ E-mail notice is sent to all e-mail addresses on file for the political subdivision (can have up to 3)
- > Associations, contract engineers, auditors, state representatives on file are also given notice
- > Press release is provided to all media in the state
- ➤ Notice is posted on the EIIO web page
- > 30 days is the typical time applications are accepted





- Need is growth necessitated by or damage caused by oil and gas activity
- > Related to improving public safety
- Improve housing related infrastructure
- Demonstration of both financial need and local commitment to support project
- Project readiness / achievability
- Contribution to sustaining economic development



Review and Scoring

- ➤ Energy Impact Office Staff Review and Evaluate Applications, Assistance From:
 - Civil Engineer
 - ND Department of Health for Emergency Medical Services requests
 - ND DOT
 - Aeronautics Commission
 - Attorney General's Office
 - K-12 Superintendents
 - Fire Department's and Ambulance Members
 - Stakeholders and experts in their field





REVIEW OF GRANTS AWARDED TO DATE

Energy Infrastructure and Impact Office Grants Program Overview

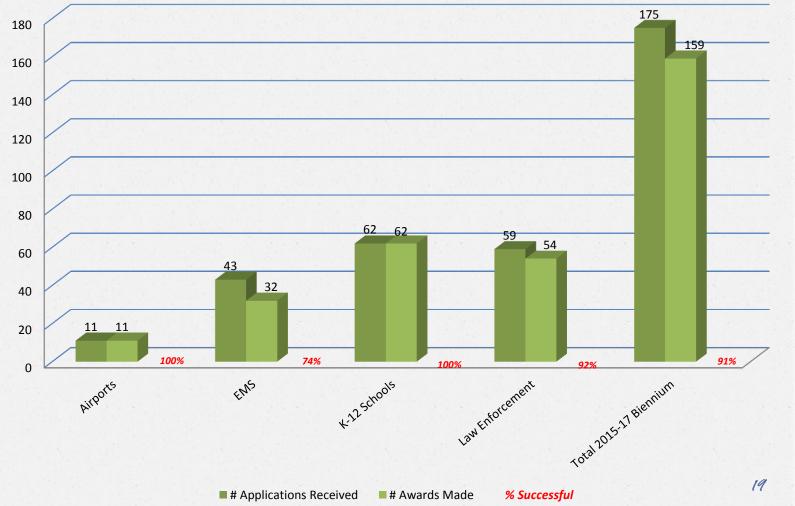
PRESENTED BY: Lance Gaebe, Director

Energy Infrastructure and Impact Office

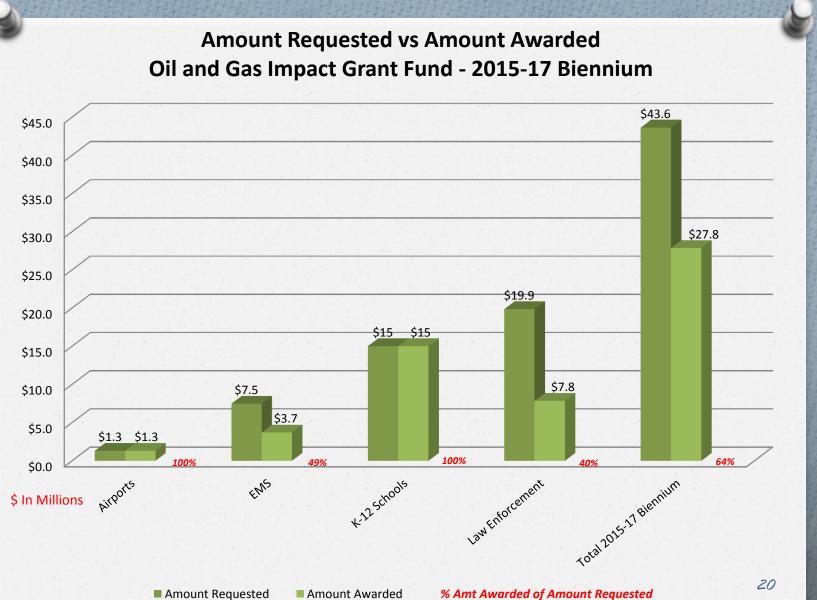
Department of Trust Lands August 18, 2015





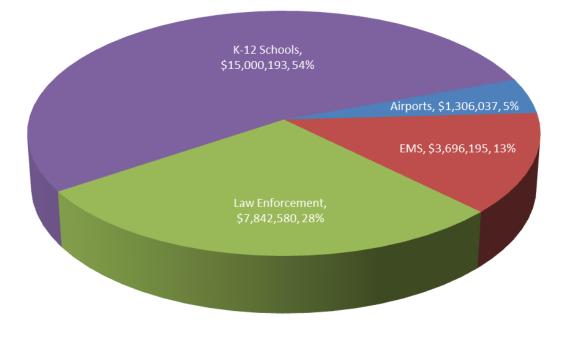






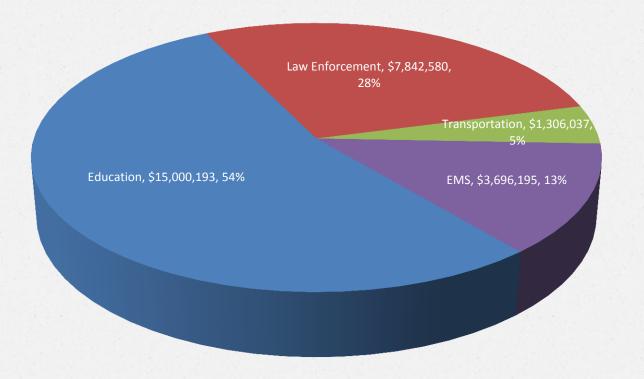
















Contact Information



lancegaebe@nd.gov gcfisher@nd.gov rwowings@nd.gov

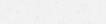
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Awarded to EMS by the Land Board 7/29/2015

	Beach Community Ambulance - CARDIAC MONITOR; 2 STRYKER POWER-PROS; EZ-02 LIFT	\$67,500
•	Billings County – STAFFING	\$60,000
	Bowman County Rural Ambulance - STAFFING	\$75,000
•	Bowman County Rural Ambulance - 2-POWER LOAD SYSTEMS; VACUUM SPINE BOARD	\$52,830
	City of Belfield - STAFFING	\$60,000
•	City of Tioga - NEW BUILDING	\$200,000
•	City of Tioga - 12 LEAD EKG SYSTEM; LUCAS CPR DEVICE; POWER STRETCHER/LOAD SYSTEM	\$72,000
	City of Watford City - STAFFING	\$272,674
•	City of Williston - QUICK RESPONSE VEHICLE; RADIOS; TRAINING; STAFFING	\$369,324
•	Dickinson Area Ambulance - STAFFING	\$60,000
•	Divide County Ambulance - STAFFING	\$120,000
	Garrison-Max Ambulance - STAFFING	\$120,000
•	Grenora Ambulance - STAFFING	\$80,000
•	Halliday Rural Fire District - 1 POWER LOAD COT; AED AND BACKUP BATTERY FOR THE 2ND RIG	\$26,479
	Killdeer Area Ambulance - STAFFING & MOBILE HOME PURCHASE	\$332,000
•	Mandaree EMS Ambulance Service - STAFFING; LIFEPACK 15'S	\$206,362





24



Awarded to EMS by the Land Board 7/29/2015

•	Mercer County Rural Ambulance – NEW AMBULANCE	\$120,000
•	New England Rural Fire - STRYKER POWER LOAD SYSTEM	\$22,741
•	New England Rural Fire - STAFFING	\$34,000
•	New Town Ambulance - NEW AMBULANCE AND STAFFING	\$485,000
•	Parshall Ambulance - STAFFING	\$80,000
•	Portal Ambulance - ADDITIONAL BUILDING COSTS	\$20,000
	Powers Lake Ambulance - INSTALLATION OF A COT LOADER IN THE BACKUP AMBULANCE	\$25,335
•	Ray Ambulance - LUCAS II CPR DEVICE WITH PORTABLE CHARGER; ZOLL 12 LEAD UPGRADES;	
	COMPUTER, LAPTOP, EMERGENCY CARE SUPPLIES.	\$50,000
	Renville County Ambulance - STAFFING	\$82,200
•	Renville County Ambulance - STAFFING FOR GLENBURN	\$60,000
	Richardton-Taylor Ambulance - STAFFING	\$60,000
•	Rural EMS Assistance, Inc STAFFING	\$30,000
	Stanley Rural Ambulance - ADDING A 3RD AMBULANCE BAY, 2 OFFICES, STORAGE ROOM, AND	
	MEETING/TRAINING ROOM. RENOVATION INCLUDES 4 BEDROOMS,	
	SUPPPLY ROOM, AND KITCHEN/LIVING ROOM.	\$200,000
	United Rural Ambulance - NEW BUILDING	\$100,000
	Ward County - STAFFING	\$60,000
	Westhope Ambulance - STAFFING; FUNDING TO COMPELTE THE NEW BUILDING	\$92,750

\$3,696,195





Review Of Oil and Gas Impact Grant Fund Awards for the 2015-2017 Biennium

•	Adams County – Salary & fringe for new Deputy along with fully equipped vehicle	\$154,044
	Billings County - Salary & fringe for new deputy	\$143,367
•	Bottineau County - Salary & fringe for new victim advocate/victim witness advocate at reduced amount For Family Crisis Center	\$11,250
•	Bowman County - Tasers, LED Spotlight, Respirators, Headlamps, EO Tech Sights	\$11,405
•	Burke County - Overtime for deputy at reduced flat rate. One vehicle. Housing for two deputies	\$71,428
•	Burleigh County - K9 travel & training	\$12,716
•	City of Arnegard - Salary, fringe & overtime for new officer. Housing for Chief of Police and new Officer	\$142,100
•	City of Belfield - Salary & fringe for new Officer. One flat amount overtime requested. Housing for Chief	
	of Police, two existing officers and one new officer	\$209,245
•	City of Berthold - Overtime. Evidence locker, laptop, and medical bag	\$20,587
•	City of Beulah - Salary & fringe for existing Shelter Supervisor. Special Condition: Must make an attempt	
	to approach Oliver, Dunn, & Mercer county as well as the city of Beulah to get alternate	
	budgeted funds for personnel. For Women's Action & Resource Center	\$8,273
•	City of Bismarck - Salary & fringe for one existing advocate	
	For Abused Adult Resource Center	\$33,696
	City of Bismarck - Salary & fringe for 5 new positions (Forensic interviewer, (2)Therapist/Advocate, CNA,	
	Nurse Practitioner). Weekly travel to satellite location For Dakota Children's Advocacy Center	\$71,250
		26



Review Of Oil and Gas Impact Grant Fund Awards for the 2015-2017 Biennium

•	City of Burlington – Salary & fringe for a new officer for 12 months	\$53,178
•	City of Dickinson - Tasers and accessories. K9.	\$86,194
•	City of Dickinson - Salary & fringe for parenting time monitor at reduced amount	
	For Domestic Violence & Rape Crisis Center	\$22,500
•	City of Dickinson - AR-15 platform patrol rifles with optics, P25 vehicle repeater system	
•	For Southwest Tactical Team	\$20,822
•	City of Dickinson - Regional Trainings-Oil Counties	\$200,000
•	City of Kenmare - Salary & fringe for existing officer for 12 months. Vehicle, portable radios, vehicle	
	radio, radar gun. Housing for three officers reduced	\$112,055
•	City of Killdeer - Salary & fringe for one new officer. Overtime at flat amount for all personnel listed.	
	Taser, bulletproof vest, uniform. Housing for Chief of Police, Sergeant and (3) Officers	\$272,996
•	City of Minot - Salary & fringe for one new evidence technician. Overtime at reduced flat amount.	
	Cellebrite. Evidence refrigerator and freezer	\$128,128
•	City of Minot - Salary & fringe for one existing forensic interviewer at reduced amount	
	For Northern Plains Children's Advocacy Center	\$31,500
	City of Minot - Regional Trainings-Oil Counties	\$200,000



Review Of Oil and Gas Impact Grant Fund Awards for the 2015-2017 Biennium

	City of Powers Lake - Salary & fringe for existing officer for 12 months. Overtime at reduced flat amount. Vehicle computer, netmotion & imobile fees, drivers license reader, camera system, Less Lethal supplies, shoreline rescue kit. Housing for 1 officer	\$75,873
	City of Surrey – Salary & fringe for new officer for 12 months. Overtime at reduced flat amount	\$68,753
	City of Tioga - Salary, fringe & overtime for three existing officers. Housing for 2 officers, 1 sergeant,	
	and 1 admin assistant/dispatch	\$257,592
•	City of Watford City - (4) fully equipped vehicles, portable radios, and housing as requested	\$443,057
	City of Williston - Salary & fringe for one direct services provider advocate at reduced amount	
	For Family Crisis Shelter	\$77,162
•	City of Williston - Salary & fringe for (3) new officers and (3) fully equipped vehicles.	
	(3) used detective vehicles	\$596,935
•	Divide County - One fully equipped vehicle. Mobile radios and repeaters	\$57,330
•	Dunn County - Salary & fringe for new admin assistant. Overtime at a flat amount for all/any of the personnel listed. Housing for thirteen deputies	\$325,566
•	Golden Valley County - Equipped patrol vehicle. One mobile computer. Server & wireless router	\$73,350
	Hettinger County - Equipment & installation costs for an interview/interrogation room.	
	Active shooter communication gear. Trauma kits	\$15,885





•	McHenry County - Security System	\$2,250
•	McKenzie County – Salary & fringe for one existing and one new Assistant State's Attorney For McKenzie State's Attorney	\$273,564
•	McKenzie County - Overtime at flat rate for all personnel listed. New patrol deputy equipment packages for (7) deputies. Additional equipment and training for K9. Housing as requested.	\$904,500
•	McLean County - One fully equipped vehicle	\$49,500
•	Mercer County - Radar units.	\$4,500
•	Morton County - Salary & fringe for new deputy for 12 months. One fully equipped vehicle	\$92,281
•	Mountrail County - Salary & fringe for existing director at reduced rate. Salary & fringe new advocate	
	For Domestic Violence Program Northwest North Dakota	\$61,972
•	Mountrail County - Salary & fringe to bring part-time State's Attorney to fulltime	
	For Mountrail County State's Attorney	\$124,092
•	Mountrail County - Overtime at reduced amount. Repeaters	\$74,050
•	Renville County - MDT, radar unit, in-car video	\$9,201
•	Sheridan County - Shotgun & camera kit	
	For South Sakakawea Narcotics Task Force	\$1,400





•	Slope County - One fully equipped vehicle and radios.	\$53,100
•	Stark County - Salary & fringe for new coordinator at a reduced amount	
	For Stark County Victim Witness Program	\$22,500
•	Stark County - Salary &fringe for existing intel analyst/admin assistant and two TF agents. Overtime	
	for TF agents. Housing for intel analysts & task force agents	
	For Southwest Narcotics Task Force	\$342,244
•	Stark County - Salary & fringe for one new school resource officer. One vehicle. Rifles	\$118,823
•	Ward County - Salary & fringe for existing criminal justice advocate at reduced amount	
	For Domestic Violence Crisis Center	\$77,162
•	Ward County - Salary & fringe for one new deputy. Overtime at reduced amount. One vehicle.	
	One each of: Radar, cage, toughbook with mount and printer/scanner, light bars,	
	siren equipment, in-car camera. Personal (duty) equipment for one officer.	\$149,541
•	Ward County - Salary & fringe for legal office assistant and legal administrative assistant.	
	For Ward County State's Attorney	\$210,514





Awarded to Law Enforcement by the Land Board 7/29/2015

Williams County - Salary & fringe for existing intel analyst and (2) new TF officers. Overtime for

 (4) TF officers. (2) vehicles leased, vehicle radios, crime scene camera kit. Armor, search kit, binoculars, flashlights, handcuffs, computer, cell phones. Housing for six officers. Cell phone monthly costs, pen registers.

For Northwest Narcotics Task Force \$646,460

Williams County - Salary & fringe for one new detective. One fully equipped vehicle for patrol one fully equipped vehicle for investigator

\$267,147

Williams County - Salary & fringe for new Administrative support/paralegal assistant For Williams County State's Attorney

\$149,542

Williams County - Regional Trainings-Oil Counties

\$200,000

\$7,784,580





Awarded to Airports by the Land Board 7/30/2015

•	Minot International Airport - 2015 FAA AIP #49 Master Plan/Airport Layout Plan Update with AGIS	\$46,800
•	Minot International Airport - Construct Terminal Access Road - Phase 2	\$119,078
•	Dickinson Airport Authority - General Aviation Apron Light and Security Upgrades	\$307,000
•	Dickinson Airport Authority - Wildlife Hazard Assessment & Wildlife Hazard Mgt. Plan Update	\$69,712
•	Dickinson Airport Authority - Master Plan 2 Amendment	\$265,774
•	Garrison Airport Authority - FAA 2015 AIP #12 - Runway 13-31 Rehabilitation	\$120,000
•	Garrison Airport Authority - Reconstruct Fueling Apron with PCC Hardstand	\$58,678
•	Kenmare Municipal Airport Authority - FAA 2015 AIP #12 - Runway Lighting System Rehabilitation	\$157,331
•	Washburn Municipal Airport Authority - FAA 2015 AIP #14 - Apron Expansion and Taxiway Widening	\$64,871
•	Westhope Municipal Airport Authority - Airport Layout Plan	\$87,696
•	Westhope Municipal Airport Authority - Apron Expansion	\$9,097.35

\$1,306,037.65





Awarded to K-12 Schools by the Land Board 7/30/2015

•	Alexander PSD – Renovation and improvement projects	\$183,015
•	Anamoose PSD - Renovation and improvement projects	\$1,032
•	Beach PSD - Renovation and improvement projects	\$581,979
•	Belfield PSD - Renovation and improvement projects	\$59,165
	Beulah PSD - Renovation and improvement projects	\$15,586
•	Billings County PSD - Renovation and improvement projects	\$199,136
•	Bottineau PSD - Renovation and improvement projects	\$655,655
	Bowbells PSD - Renovation and improvement projects	\$39,498
•	Bowman PSD - Renovation and improvement projects	\$276,734
•	Burke Central PSD - Renovation and improvement projects	\$75,431
•	Center-Stanton PSD - Renovation and improvement projects	\$19
	Central Elementary School District - Renovation and improvement projects	\$88,583
•	Dickinson PSD -Renovation and improvement projects	\$1,294,735
•	Divide County PSD - Renovation and improvement projects	\$397,011
•	Drake PSD - Renovation and improvement projects	\$1,315
•	Earl PSD - Renovation and improvement projects	\$11,973





Awarded to K-12 Schools by the Land Board 7/30/2015

•	Eight Mile PSD – Renovation and improvement projects	\$209,514
•	Garrison PSD - Renovation and improvement projects	\$97,007
•	Glenburn PSD - Renovation and improvement projects	\$192,611
•	Grenora PSD - Renovation and improvement projects	\$155,534
•	Halliday PSD - Renovation and improvement projects	\$90,135
•	Hazen PSD - Renovation and improvement projects	\$339
•	Hebron PSD - Renovation and improvement projects	\$25,577
•	Horse Creek PSD - Renovation and improvement projects	\$15,394
•	Kenmare PSD - Renovation and improvement projects	\$35,796
•	Killdeer PSD - Renovation and improvement projects	\$830,999
•	Lewis & Clark PSD - Renovation and improvement projects	\$67,619
•	Lone Tree PSD - Renovation and improvement projects	\$56,251
•	Mandaree PSD -Renovation and improvement projects	\$320,814
•	Marmarth PSD - Renovation and improvement projects	\$62,866
•	Max PSD - Renovation and improvement projects	\$34,698
•	McKenzie PSD - Renovation and improvement projects	\$1,393,989





Awarded to K-12 Schools by the Land Board 7/30/2015

•	Minot PSD – Renovation and improvement projects	\$369,924
•	Mohall Lansford Sherwood PSD - Renovation and improvement projects	\$403,754
•	Montefiore PSD - Renovation and improvement projects	\$26,632
•	Nedrose PSD - Renovation and improvement projects	\$2,250
•	New England PSD - Renovation and improvement projects	\$108,846
•	New PSD - Renovation and improvement projects	\$258,876
•	New Town PSD - Renovation and improvement projects	\$950,622
•	Newburg PSD - Renovation and improvement projects	\$55,598
•	Parshall PSD - Renovation and improvement projects	\$268,932
•	Powers Lake PSD - Renovation and improvement projects	\$124,595
•	Nesson PSD - Renovation and improvement projects	\$272,379
•	Richardton-Taylor PSD - Renovation and improvement projects	\$80,226
•	Sawyer PSD -Renovation and improvement projects	\$1,163
•	Scranton PSD - Renovation and improvement projects	\$72,895
•	South Heart PSD - Renovation and improvement projects	\$90,974
•	South Prairie PSD - Renovation and improvement projects	\$1,891





Awarded to K-12 Schools by the Land Board 7/30/2015

•	Stanley PSD – Renovation and improvement projects	\$741,165
•	Surrey PSD - Renovation and improvement projects	\$4,381
•	TGU PSD - Renovation and improvement projects	\$12,170
•	Tioga PSD - Renovation and improvement projects	\$415,429
•	Turtle Lake Mercer PSD - Renovation and improvement projects	\$48,164
•	Twin Buttes PSD - Renovation and improvement projects	\$87,937
•	Underwood PSD - Renovation and improvement projects	\$55,531
	United PSD - Renovation and improvement projects	\$8,029
•	Velva PSD - Renovation and improvement projects	\$6,625
•	Washburn PSD - Renovation and improvement projects	\$73,662
•	Westhope PSD - Renovation and improvement projects	\$143,799
	White Shield PSD - Renovation and improvement projects	\$31,731
•	Williston PSD -Renovation and improvement projects	\$2,651,124
•	Yellowstone PSD - Renovation and improvement projects	\$160,779

\$15,000,193









lancegaebe@nd.gov gcfisher@nd.gov rwowings@nd.gov

Energy Impact Office www.nd.gov/energyimpact/
701-328-2800

